

Schools' Forum - Contracts - Forward Plan

The Schools' Forum must be consulted when the local authority is proposing a contract for supplies and services which is to be funded from the Schools Budget (Dedicated Schools Grant (DSG)) and is in excess of the EU procurement thresholds (£170,781.60).

Contract Title	Contract Start Date	Contract End Date (initial term)	Contract End Date (Including any Extension)	Contract Term in years (in brackets maximum possible extension)	Contract Total Value (£) based on Initial Term	Contract Amount (Total Value inclusive of Contract Extension Agreed)	Supplier name	WBC Responsible Officer	Notes
Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/2021	31/07/2024	31/07/2025	3 (4)	£164,850	£239,500	Rose Road Association	Gerard Strong / Kiki Hurford (supports procurement process only)	This contract is not funded from the DSG and is an Information item only. June 2025 Update: Following Procurement Board approval for a one-year extension, the provider submitted a revised proposal to reduce contactable hours. The final agreed changes include a reduction in term-time telephone hours (Fridays shortened to 10:00–15:00) and holiday cover limited to Mondays and Tuesdays only. This represents an overall 10% annual reduction in contact hours, with holiday coverage reducing by 57.5%. Voicemail and contact response time standards are maintained. The variation has been accepted, and the contract will continue until July 2025. Further procurement will be required for delivery beyond this point.
West Berkshire Schools Meals Service	24/07/2020	23/07/2023	23/07/2025	3 (2)	£600000approx	£1,000,000	Caterlink	Kiki Hurford (supports procurement process only)	Schools involved have been contacted and informed that that this will be handed back to schools to procure individually once the contract comes to an end.
Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/2020	31/08/2023	31/08/2025	3 (2)	£1,674,000	£2,790,000	Engaging Potential LTD	Hannah Geddert / Rebecca Page (supports procurement process only)	It has been agreed that this contract will continue however, details including costs are in the process of being finalised. A further update will be provided to the Forum in October.
Energy Framework - CCS framework RM6011 - Electricity	01/04/2017 (rolling contract since 2008)	01/10/2023	31/03/2025		£5,421,522		EDF (HH)	Sarah Wood	The central energy contract is a non-mandated contract that maintained schools can access for provision of their gas and electricity.
Energy Framework – CCS Framework RM6011 - Gas	01/04/2017 (rolling contract since 2008))	01/10/2023	31/03/2025		£1,325,589		Total	Sarah Wood	
Children and Young People's Integrated Therapies (CYPIT)	01/04/2023	31/08/2028	31/03/3031	5 (3)	£2,348,480	£3,757,568	Berkshire Healthcare Foundation Trust	Kiki Hurford / Thomas Bailey (supports procurement process only)	A report was brought to the Schools' Forum meeting in October 2022 and the new therapy contract was agreed.